

Chairman's Mark

March 18, 2011

The Honorable Paul Ryan
Chairman
Committee on the Budget
United States House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

Pursuant to § 301(d) of the Congressional Budget Act of 1974 and clause 4(f) of House Rule X, and in response to your request dated February 18, 2011, the Permanent Select Committee on Intelligence herewith provides its views and estimates on the President's budget for Fiscal Year 2012. The Committee is constrained in that the total amount of funding requested by the President within the Committee's jurisdiction remains classified. As a result, we are unable to provide you with detailed, public recommendations as to the funding levels for Fiscal Year 2012.

While much of the funding for the U.S. government's intelligence activities is classified, we note that the Director of National Intelligence, in compliance with the Intelligence Authorization Act for Fiscal Year 2010, has disclosed that the aggregate amount requested for the National Intelligence Program for fiscal year 2012 is \$55 billion. Additionally, the funding levels for the Intelligence Community Management Account (ICMA) and the Central Intelligence Agency Retirement and Disability Program (CIARDS) are publicly available. The amounts requested for fiscal year 2012 for ICMA and CIARDS are \$592,213,000 and \$513, 700, 000, respectively.

The Committee generally believes these amounts and the top line figures that remain classified to properly represent the resources required for the Intelligence Community to carry out its crucial mission in the coming fiscal year and urges the Committee on the Budget to reflect these funding levels in its fiscal year 2012 budget resolution.

Sincerely,

Mike Rogers
Chairman